

A Healthy Community Starts Here



CENTRAL HEALTH

Since its creation by voters in 2004, Central Health has been dedicated to improving the health of Travis County's most vulnerable residents by creating better access to high-quality, cost-effective health care.

Where we generate revenue

Property taxes—\$151.7M*

- + Current rate: 11.7781 cents per \$100 of property valuation
- + Lowest rate among major metropolitan Texas hospital districts

Leases—\$31.6M*

- + Rent paid by Seton for the use of the University Medical Center Brackenridge campus

Other sources—\$1.9M*

- + Primarily comprised of tobacco settlement fund payments and interest on investments

*FY 2015 budgeted amounts

What we deliver

Ninety-six percent of Central Health's budget is used for health care delivery. Central Health returns added value to Travis County residents by leveraging matching federal funds and partnering with local health care organizations.

Patient care

- + Medical Access Program (MAP) covers residents at or below the federal poverty level
- + Care provided at more than 20 CommUnityCare clinics—our largest safety net primary care provider
- + Partnership with Seton—the Community Care Collaborative—coordinates patient care across a system of providers

In 2015

Averaged **24,257** MAP enrollees per month

109,428 patients served

376,949 primary care visits

9% decrease in MAP enrollee ER visits compared to 2014

Federal support

- + Health care innovation projects earn federal funds by achieving benchmarks
- + Local hospitals treating large numbers of uninsured and Medicaid patients are provided supplemental funding
- + The CCC, purchases behavioral health, chronic care, prevention, and primary/specialty/dental care from local providers

Federal matching funds provide

For every **\$1.00** of local funds generated → **\$2.40** of return through federal match

Support for **33** Central Health innovative health care delivery **projects**, valued at \$445.1 million

\$171.3 million in reimbursed **hospital care** (2015) for uninsured and Medicaid patients

Partnerships

- + A master agreement provides service to Central Health's population at all Seton facilities including the new teaching hospital
- + Training of the next generation of Central Texas doctors at the new Dell Medical School at UT
- + Gathers input from the community, city and other stakeholders for the redevelopment of the Brackenridge campus
- + Helps develop new and improved community clinics
- + Allow Central Health to maintain a low tax rate

Central Health is partnering and collaborating to

Support the Dell Medical School with **\$35 million** annually

Open Dell Seton Medical Center at UT in **2017**

Budget **\$28M** to purchase and renovate the Southeast Health & Wellness Center