

## TRAVIS COUNTY HEALTHCARE DISTRICT TAXPAYER IMPACT STATEMENT

Travis County Healthcare District offers a 20% homestead exemption, the maximum allowed by law. The average Travis County Healthcare District taxable homestead value increased 6.35% from \$326,895 last year to \$347,655 this year. The proposed tax rate of 10.5573¢ per \$100 of taxable value results in a \$23.07 increase in the Travis County Healthcare District property taxes for the average taxable homestead for FY 2020 compared to the FY 2019 property tax bill. The estimated FY 2020 Travis County Healthcare property taxes for other valued homesteads shown below as examples are based on assessed values appreciating 6.35% from the previous year. The actual impact for FY 2020 for each property will vary depending on the taxable value, types of exemptions and appreciation.

Fiscal Year 2019 Tax Information			Fiscal Year 2020 Proposed Budget Estimated Property Tax Impact			
Assessed Value	Taxable Value	Property Taxes	Proposed Tax Rate (on same property with 6.35% increase in Assessed Value)	Proposed Change from Prior Yr	No New Revenue Rate	Voter Approval Rate
Values as of January 1, 2018	Reduced by Homestead Exemption	Taxable Value x Adopted Rate of 0.105521 per \$100	Taxes @ Rate of 0.105573 per \$100	FY 2020 Taxes less FY 2019 (Maximum Impact)	Taxes @ No New Revenue Rate of 0.098817 per \$100	Taxes @ Voter Approval Rate of 0.106552 per \$100
<b>\$408,619 Avg HS</b>	<b>\$326,895 Avg HS</b>	<b>\$343.97 Avg HS</b>	<b>\$364.98 Avg HS</b>	<b>\$21.02 Avg HS</b>	<b>\$343.54 Avg HS</b>	<b>\$370.43 Avg HS</b>
\$150,000	\$120,000	\$126.27	\$134.73	\$8.47	\$126.11	\$135.98
\$250,000	\$200,000	\$210.44	\$224.55	\$14.11	\$210.18	\$226.64
\$350,000	\$280,000	\$294.62	\$314.38	\$19.76	\$294.26	\$317.29
\$450,000	\$360,000	\$378.80	\$404.20	\$25.40	\$378.33	\$407.94
\$550,000	\$440,000	\$462.97	\$494.02	\$31.05	\$462.40	\$498.60
\$650,000	\$520,000	\$547.15	\$583.84	\$36.69	\$546.48	\$589.25
\$750,000	\$600,000	\$631.33	\$673.66	\$42.34	\$630.55	\$679.91
\$850,000	\$680,000	\$715.50	\$763.48	\$47.98	\$714.62	\$770.56
\$950,000	\$760,000	\$799.68	\$853.30	\$53.62	\$798.70	\$861.22

**Definitions:**

**Proposed Tax Rate** - FY 2020 Travis County Healthcare District Tax Rate is 6.3% above the Effective Maintenance & Operations Tax Rate plus Debt Service Requirements.

**No New Revenue Rate** - A calculated tax rate that would provide the taxing unit with approximately the same amount of revenue it received in the previous year on properties taxed in both years. This tax rate calculation does not include the impact of additional tax revenue resulting from new construction.

**Voter Approval Rate** - Tax rate level that allows the taxing jurisdiction to collect 8% more taxes, not including debt repayment, than the previous year. This is the maximum tax increase allowed by law without triggering an election to "rollback" the tax rate. This tax rate calculation does not include the impact of additional tax revenue resulting from new construction.