Notice About **2020** Tax Rates

(current year)

This notice concerns the 2020 property tax rates for Travis County Healthcare District d/b/a Central Health.

This notice provides information about two tax rates used in adopting the current tax year’s tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

*Taxing units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.*

**This year’s no-new-revenue tax rate** ............................................ $__________________/$100

**This year’s voter-approval tax rate** ............................................. $__________________/$100

To see the full calculations, please visit **www.travistaxes.com** for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit’s accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

<table>
<thead>
<tr>
<th>Type of Fund</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance &amp; Operations</td>
<td>$115,900,000.00</td>
</tr>
</tbody>
</table>

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

<table>
<thead>
<tr>
<th>Description of Debt</th>
<th>Principal or Contract Payment to be Paid From Property Taxes</th>
<th>Interest to be Paid From Property Taxes</th>
<th>Other Amounts to be Paid</th>
<th>Total Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gen Obligation Taxable Bond Series 2020</td>
<td>$1,180,000.00</td>
<td>$84,357.00</td>
<td>$</td>
<td>$1,264,357.00</td>
</tr>
</tbody>
</table>

(expand as needed)
Total required for 2020 debt service.................. $ 1,264,357.00

- Amount (if any) paid from funds listed in unencumbered funds .... $
- Amount (if any) paid from other resources ....................... $
- Excess collections last year...........................................

= Total to be paid from taxes in 2020 ................. $ 1,264,357.00

+ Amount added in anticipation that the taxing unit will collect

only 100% of its taxes in 2020 ......................... $

= Total Debt Levy............................................. $ 1,264,357.00

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The County Auditor certifies that County has spent $ (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. County Sheriff has provided information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by $__________/100.

Indigent Health Care Compensation Expenditures

The spent $ from July 1 to Jun 30 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year’s enhanced indigent health care expenditures is $__________. This increased the voter-approval tax rate by $_____________________/100.

Indigent Defense Compensation Expenditures

The spent $ to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent $ _________ for indigent defense compensation expenditures. The amount of increase above last year’s indigent defense expenditures is $__________. This increased the voter-approval tax rate by $__________/100 to recoup the increased expenditures, or 5% more than the preceding year’s expenditures.

For additional copies, visit: comptroller.texas.gov/taxes/property-tax
Eligible County Hospital Expenditures

The ______________________ (name of taxing unit) spent $ __________ from July 1 ______ to June 30 ______ (amount) (prior year) (current year)
on expenditures to maintain and operate an eligible county hospital. In the preceding year, the ____________________________ (taxing unit name)
spent $__________ for county hospital expenditures. For the current tax year, the amount of increase above last year’s expenditures is $ __________. This increased the voter-approval tax rate by __________ /$100 to recoup __________. (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year’s expenditures)

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Jeff Knodel, CFO August 7, 2020 (designated individual’s name and position) (date)

For additional copies, visit: comptroller.texas.gov/taxes/property-tax