



CENTRAL HEALTH

Our Vision

Central Texas is a model healthy community.

Our Mission

By caring for those who need it most, Central Health improves the health of our community.

Our Values

Central Health will achieve excellence through:

- Stewardship* - We maintain public trust through fiscal discipline and open and transparent communication.
- Innovation* - We create solutions to improve healthcare access.
- Right by All* - By being open, anti-racist, equity-minded, and respectful in discourse, we honor those around us and do right by all people.
- Collaboration* - We partner with others to improve the health of our community.

BUDGET AND FINANCE COMMITTEE MEETING

Wednesday, July 29, 2026 4:00 p.m.

Videoconference meeting¹

A quorum of the Committee and the presiding officer will be present at:

Central Health Administrative Offices
1111 E. Cesar Chavez St.
Austin, Texas 78702
Board Room

Link to livestream video is available at the URL below (copy and paste into your web browser):

<https://www.youtube.com/@tchealthdistrict/streams>

The Committee may meet via videoconference with a quorum present in person and will allow public participation via videoconference and telephone as allowed under the Open Meetings Act. Although a quorum of the Central Health Board will be physically present at the location posted in the meeting notice, all members of the public are free to observe the meeting through the YouTube link provided above and to participate in public comment, if desired, according to the instructions below.

A member of the public who wishes to make comments virtually during the Public Communication portion of the meeting must properly register with Central Health **no later than 2:30 p.m. on July 29, 2026**. Registration can be completed in one of three ways:

- Complete the virtual sign-in form at <https://www.centralhealth.net/meeting-sign-up/>;
- Call 512-978-9190 and leave a voice message with your full name, your request to comment via telephone, videoconference, or in-person at the meeting; or
- Sign-in at the front desk on the day of the meeting, prior to the start of the meeting.

Individuals who register to speak on the website or by telephone will receive a confirmation email and/or phone call by staff with instructions on how to join the meeting and participate in public communication.

PUBLIC COMMUNICATION

Public Communication rules for Central Health Board and Committee meetings include setting a fixed amount of time per person to speak and limiting Board and Committee responses to public inquiries, if any, to statements of specific factual information or existing policy. The Public Communication portion of the meeting is expected to begin at approximately 5:30 p.m., unless a member of the public wishes to comment on a specific item on this agenda.

COMMITTEE AGENDA²

1. Approve the minutes of the June 24, 2026 Budget and Finance Committee meeting. (*Action Item*)
2. Receive and discuss a presentation on the proposed Fiscal Year (FY) 2027 budget for CommUnityCare Health Centers. (*Informational Item*)
3. Receive and discuss a presentation on the proposed Fiscal Year (FY) 2027 tax rate and budget for Central Health. (*Informational Item – See Exhibit 1*)
4. Confirm the next Budget and Finance Committee meeting date, time, and location. (*Informational Item*)

Notes:

- ¹ This meeting may include one or more members of the Budget and Finance Committee participating by videoconference. It is the intent of the presiding officer to be physically present and preside over the meeting at Central Health Headquarters, 1111 Cesar Chavez, Austin, Texas 78702. This meeting location will be open to the public during the open portions of the meeting, and any member participating by videoconference shall be visible and audible to the public members in attendance whenever the member is speaking.
- ² The Budget and Finance Committee may take items in an order that differs from the posted order and may consider any item posted on the agenda in a closed session if the item involves issues that require consideration in a closed session and the Committee announces that the item will be considered during a closed session. A quorum of Central Health's Board of Managers may convene or participate via videoconference to discuss matters on the Committee agenda, and any Committee actions will be in conformance with the Central Health Bylaws.

Any individual with a disability who plans to attend or view this meeting and requires auxiliary aids or services should notify Central Health as far in advance of the meeting day as possible, but no less than two days in advance, so that appropriate arrangements can be made. Notice should be given to the Board Governance Manager by telephone at (512) 978-8049.

Cualquier persona con una discapacidad que planea asistir o ver esta reunión y requiera ayudas o servicios auxiliares debe notificar a Central Health con la mayor anticipación posible de la reunión, pero no menos de dos días de anticipación, para que se puedan hacer los arreglos apropiados. Se debe notificar al Gerente de Gobierno de la Junta por teléfono al (512) 978-8049.

Exhibit 1
Travis County Healthcare District, dba Central Health
Taxpayer Impact Statement

(Required under Texas Government Code §551.043(c))

This notice informs taxpayers of the potential impact of the proposed budget for Fiscal Year 2026–27, comparing what would be paid under a balanced budget funded at the no-new-revenue tax rate versus the proposed budget and accompanying tax rate.

1. Median Taxable Homestead Value

Prior Year (FY2025-26)	\$390,086
Current Year (FY2026-27)	\$372,638

2. Tax Rates

No-New-Revenue Tax Rate (FY2026-27)	.125215 per \$100 valuation
Proposed Tax Rate (FY2026-27)	.134492 per \$100 valuation

3. Estimated Annual Tax Bill Comparison

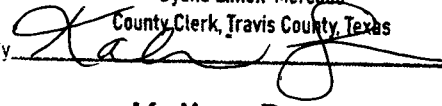
Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue
Prior Year (FY2025-26)	.118023	\$460.39	
No-New-Revenue Tax Rate (FY2026-27)	.125215	\$466.60	
Proposed Tax Rate (FY2026-27)	.134492	\$501.17	\$34.57

Calculations:

- Prior Year Tax Bill = $(\$390,086 \div 100) \times .118023 \approx \460.39
- No-New-Revenue Tax Bill = $(\$372,638 \div 100) \times .125215 \approx \466.60
- Proposed Tax Bill = $(\$372,638 \div 100) \times .134492 \approx \501.17

Summary

If Central Health adopts the staff proposed tax rate of \$0.134492 per \$100 valuation, the median homestead owner would pay approximately \$34.57 more annually compared to the no-new revenue tax rate.

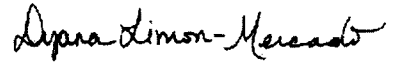
Came to hand and posted on a Bulletin Board in the
County Recording Office, Austin, Travis County, Texas on this the
22 day of July 2026
Dyana Limon-Mercado
County Clerk, Travis County, Texas
By  Deputy

Kalien Dugue



202681080

FILED AND RECORDED
OFFICIAL PUBLIC RECORDS


Dyana Limon-Mercado, County Clerk
Travis County, Texas

Jul 22, 2026 03:45 PM
Fee: \$0.00 DUGUEK