



Our Vision

Central Texas is a model healthy community.

Our Mission

By caring for those who need it most, Central Health improves the health of our community.

Our Values

Central Health will achieve excellence through:

Stewardship - We maintain public trust through fiscal discipline and open and transparent communication.

Innovation - We create solutions to improve healthcare access.

Right by All - By being open, anti-racist, equity-minded, and respectful in discourse, we honor those around us and do right by all people.

Collaboration - We partner with others to improve the health of our community.

STRATEGIC PLANNING COMMITTEE MEETING

Wednesday, August 12, 2026, 4:00 p.m.

Videoconference meeting¹

A quorum of the Committee and the presiding officer will be present at:

Central Health Administrative Offices
1111 E. Cesar Chavez St.
Austin, Texas 78702
Board Room

Links to livestream video are available at the URL below (copy and paste into your web browser):

<https://www.youtube.com/@tchealthdistrict/streams>

The Committee may meet via videoconference with a quorum present in person and will allow public participation via videoconference and telephone as allowed under the Open Meetings Act. Although a quorum of the Central Health Board will be physically present at the location posted in the meeting notice, all members of the public are free to observe the meeting through the YouTube link provided above and to participate in public comment, if desired, according to the instructions below.

A member of the public who wishes to make comments virtually during the Public Communication portion of the meeting must properly register with Central Health **no later than 2:30 p.m. on August 12, 2026**. Registration can be completed in one of three ways:

- Complete the virtual sign-in form at <https://www.centralhealth.net/meeting-sign-up/>;
- Call 512-978-9190 and leave a voice message with your full name, your request to comment via telephone, videoconference, or in-person at the meeting; or
- Sign-in at the front desk on the day of the meeting, prior to the start of the meeting.

Individuals who register to speak on the website or by telephone will receive a confirmation email and/or phone call by staff with instructions on how to join the meeting and participate in public communication.

PUBLIC COMMUNICATION

Public Communication rules for Central Health Board and Committee meetings include setting a fixed amount of time for a person to speak and limiting Board and Committee responses to public inquiries, if any, to statements of specific factual information or existing policy. The Public Communication portion of the meeting will begin at approximately 4:00 p.m.

COMMITTEE AGENDA²

1. Review and approve the minutes of the June 10, 2026 Strategic Planning Committee meeting. (*Action Item*)
2. Receive and discuss an update on Central Health's Dialysis Services. (*Informational Item*)
3. Receive and discuss an update on the safety-net focused Community Health Needs Assessment and Gap Analysis process. (*Informational Item*)
4. Receive and discuss an update on community engagement regarding the FY 2027 budget and strategic priorities. (*Informational Item*)
5. Confirm the next Strategic Planning Committee meeting date, time, and location. (*Informational Item*)

Notes:

- ¹ This meeting may include a member of the Strategic Planning Committee participating by videoconference. It is the intent of the presiding officer to be physically present and preside over the meeting at Central Health Headquarters, 1111 Cesar Chavez, Austin, Texas 78702. This meeting location will be open to the public during the open portions of the meeting, and any member participating by videoconference shall be visible and audible to the public members in attendance whenever the member is speaking.
- ² The Strategic Planning Committee may take items in an order that differs from the posted order and may consider any item posted on the agenda in a closed session if the item involves issues that require consideration in a closed session and the Committee announces that the item will be considered during a closed session. A quorum of Central Health's Board of Managers may convene or participate via videoconference to discuss matters on the Committee agenda. However, no full Board action will be taken.

Any individual with a disability who plans to attend or view this meeting and requires auxiliary aids or services should notify Central Health as far in advance of the meeting day as possible, but no less than two days in advance, so that appropriate arrangements can be made. Notice should be given to the Board Governance Manager by telephone at (512) 978-8049.

Cualquier persona con una discapacidad que planea asistir o ver esta reunión y requiera ayudas o servicios auxiliares debe notificar a Central Health con la mayor anticipación posible de la reunión, pero no menos de dos días de anticipación, para que se puedan hacer los arreglos apropiados. Se debe notificar al Gerente de Gobierno de la Junta por teléfono al (512) 978-8049.

Consecutive interpretation services from Spanish to English are available during Public Communication or when public comment is invited. Please notify the Board Governance Manager by telephone at (512) 978-8049 if services are needed.

Servicios de interpretación consecutiva del español al inglés están disponibles durante la Comunicación Pública o cuando se le invita al público a comentar. Notifique al Gerente de Gobierno de la Junta por teléfono al (512) 978-8049 si necesita servicios.

**CENTRAL HEALTH****Our Vision**

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Came to hand and posted on a Bulletin Board in the
County Recording Office, Austin, Travis County, Texas on this the
5 day of August 2026
Dyana Limon-Mercado
County Clerk, Travis County, Texas
By Kalien Dugue Deputy

Kalien Dugue



202681145

**FILED AND RECORDED
OFFICIAL PUBLIC RECORDS**

Dyana Limon-Mercado

**Dyana Limon-Mercado, County Clerk
Travis County, Texas**

Aug 05, 2026 05:01 PM

Fee: \$0.00

DUGUEK

a

STRATEGIC PLANNING COMMITTEE

August 12, 2026

AGENDA ITEM 1

Review and approve the minutes of the June 10, 2026 Strategic Planning Committee meeting. (*Action Item*)

MINUTES OF MEETING – JUNE 10, 2026
CENTRAL HEALTH
STRATEGIC PLANNING COMMITTEE

On Wednesday, June 10, 2026, a meeting of the Central Health Strategic Planning Committee convened in open session at 3:38 p.m. in person at the Central Health Administrative Offices and remotely by toll-free videoconference. Clerk for the meeting was Briana Harris.

Committee members present in person: Chair May, Manager Brinson, Manager Martin, Manager Museitif (arrived at 4:36 p.m.), Manager Rodriguez, and Manager Valadez

Committee members present via audio and video: Manager Jefferson and Manager Kitchen (departed at 5:30)

Absent: Manager Motwani

PUBLIC COMMUNICATION

Clerk's Notes: Public Communication began at 3:41 p.m. Chair May stated there were no speakers for Public Communication.

COMMITTEE AGENDA

1. Review and approve the minutes of the May 13, 2026 Strategic Planning Committee meeting.

Clerk's Notes: Discussion on this item began at 3:41 p.m.

Manager Valadez moved that the Committee approve the minutes of the May 13, 2026 Strategic Planning Committee meeting.

Manager Martin seconded the motion.

Chair May	For
Manager Brinson	For
Manager Jefferson	For
Manager Kitchen	For
Manager Martin	For
Manager Motwani	Absent
Manager Museitif	Absent
Manager Rodriguez	For
Manager Valadez	For

2. Receive, discuss, and take appropriate action on updates related to the Central Health Foundation bylaws and administrative services agreement.

Clerk's Notes: Discussion on this item began at 3:42 p.m.

At 3:42 p.m. Chairperson May announced that the Committee was convening in closed session to discuss agenda item 2 under Texas Government Code §551.071 (Consultation with Attorney).

At 4:34 p.m. the Committee returned to open session.

Manager Valadez moved that the Committee recommend that the Board approve the proposed foundation formation documents and authorize staff and counsel to proceed with legal formation activities in anticipation of approval by the Board of Managers at its next meeting and continue working with the Board

on the operational governance and administrative structure of the foundation including policies addressing the Board of Managers oversight of the CEO of Central Health role in respect to the Foundation and Foundation Leadership.

Manager Rodriguez seconded the motion.

Chair May	For
Manager Brinson	For
Manager Jefferson	For
Manager Kitchen	For
Manager Martin	For
Manager Motwani	Absent
Manager Museitif	Absent
Manager Rodriguez	For
Manager Valadez	For

3. Receive and discuss an update on Central Health’s Surgical Services.

Clerk’s Notes: Discussion on this item began at 4:35 p.m. Dr. Catie Mavroudis and Dr. Jawad Ali provided a presentation on the overview of General Surgery Service line which included: Services overview, volume and access, and future focus.

4. Receive and discuss an update on the Mental Health Crisis Center and Continuum of Care in Travis County.

Clerk’s Notes: Discussion on this item began at 5:01 p.m. Dr. Pat Lee, President and CEO, provided a brief bottom-line update on work underway with Integral Care, the City of Austin, and other partners to better integrate behavioral health services into the broader continuum of care. Sydney Harris, Sr. Consultant, Health System Design, then presented additional details, including the mental health care gap analysis for Travis County, levels of care by bed type and the need to scale capacity, services currently working well in Travis County, and potential solutions to address the County’s mental health care gap.

5. Receive and discuss an update on the safety-net focused Community Health Needs Assessment and Gap Analysis process.

Clerk’s Notes: Discussion on this item began at 5:27 p.m. J.P. Eichmiller, Central Health VP of Strategy; Drew Kotlarczyk, Central Health Strategic Planning Specialist; and Tara Trower, CommUnityCare Deputy CEO and Chief Strategy Officer, provided an update on the joint Community Health Needs Assessment (CHNA). They reported that the CHNA is being developed with vendor/consultant Kulik Strategic Advisors (KSA), that staff and KSA are currently conducting the resident survey and key informant interviews, that next steps include planning for focus groups and quantitative analysis, and that the project remains on track for completion in February 2027.

6. Receive and discuss an update on the proposed Central Health Strategic Plan.

Clerk’s Notes: Discussion on this item began at 5:41 p.m. Anisa Kendall, Sr. Director of Strategy, provided a verbal update regarding the Strategic Plan. It was explained that Central Health is evaluating the opportunity to expand the current governance consulting engagement to include facilitation and development of the Strategic Plan. Staff will provide recommendations and proposed next steps for Board consideration by the July Strategic Planning Committee meeting.

7. Confirm the next Strategic Planning Committee meeting date, time, and location.

Manager Valadez moved that the Committee adjourn.

Manager Brinson seconded the motion.

Chair May	For
Manager Brinson	For
Manager Jefferson	For
Manager Kitchen	Absent
Manager Martin	For
Manager Motwani	Absent
Manager Museitif	For
Manager Rodriguez	For
Manager Valadez	For

The meeting was adjourned at 5:49 p.m.

ATTESTED TO BY:

Chair May, Chairperson
Central Health Strategic Planning Committee

Manuel Martin, Secretary
Central Health Board of Managers

STRATEGIC PLANNING COMMITTEE

August 12, 2026

AGENDA ITEM 2

Receive and discuss an update on Central Health's Dialysis Services. (*Informational Item*)

AGENDA ITEM SUBMISSION FORM

This form is to provide a general overview of the agenda item in advance of posting for the Board meeting. Proposed motion language is a recommendation only and not final until the meeting and may be changed by the Board Manager making the motion. All information in this form is subject to the Public Information Act.

Agenda Item Meeting Date 8.14.26

Who will present the agenda item? (Name, Title) Michelle Lubetsky MD

Notetaker (Name, Title) N/A

General Item Description Overview of Nephrology direct practice at Central Health and the Transitional Dialysis Program supporting patients with chronic kidney disease

Is this an informational or action item? Informational

Fiscal Impact N/A

Recommended Motion (if needed – action item) N/A

Key takeaways about agenda item, and/or feedback sought from the Board of Managers:

- 1) Overview of services provided for patients with nephrology diseases
In depth overview of the Transitional Dialysis Program and support provided to
- 2) patients in transition of transplants

What backup will be provided, or will this be a verbal update? (Backup is due one week before the meeting.) Presentation

Estimated time needed for presentation & questions? 10-15min

Is closed session recommended? (Consult with attorneys.) No

Form Prepared By/Date Submitted: Viktoria Samuel 8.5.26

Nephrology and Transitional Dialysis Program Review

Michelle Lubetzky, MD

Associate Professor of Medicine Division of Nephrology

Dell Medical School-University of Texas-Austin

August 12, 2026 – Central Health Board Meeting



Outline

1

Introduction

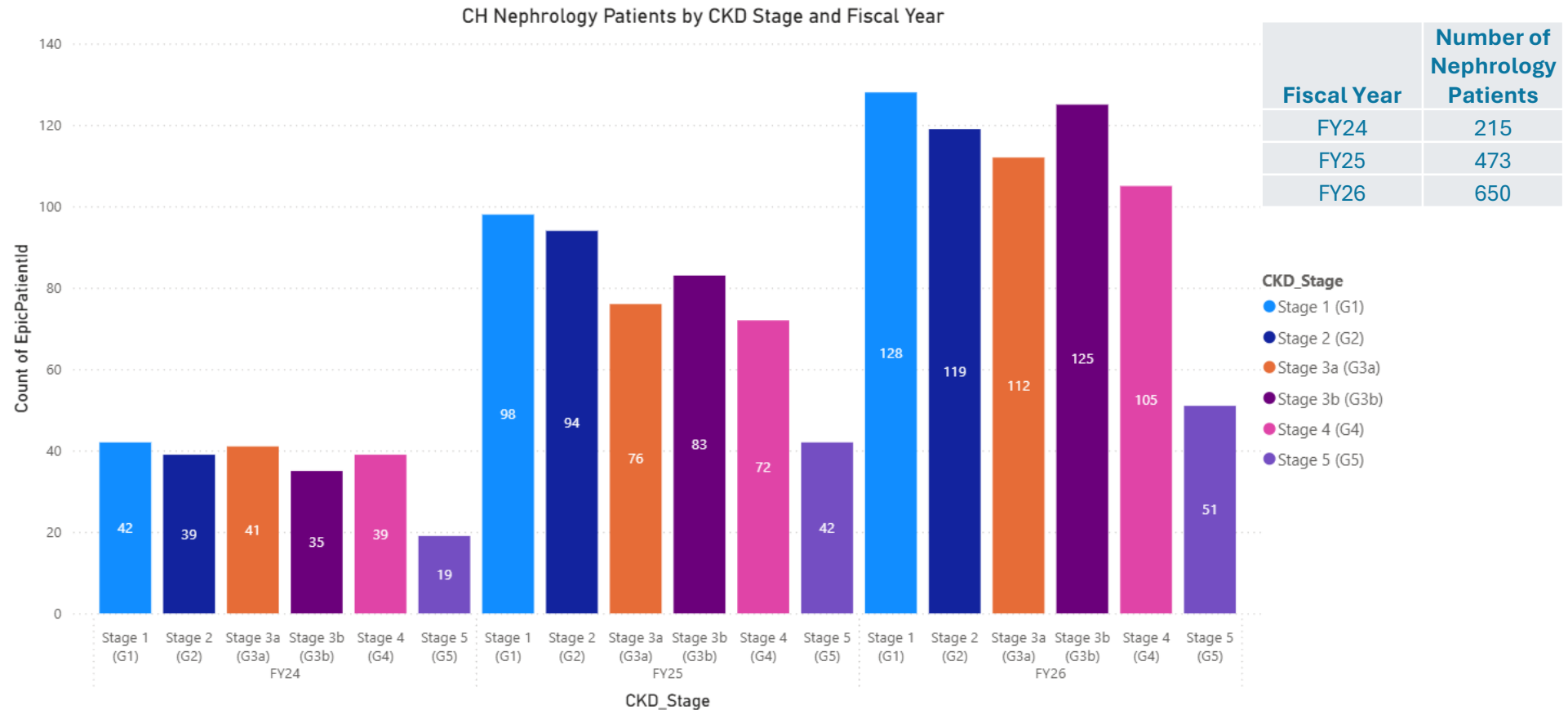
2

2022–2025 Data Review

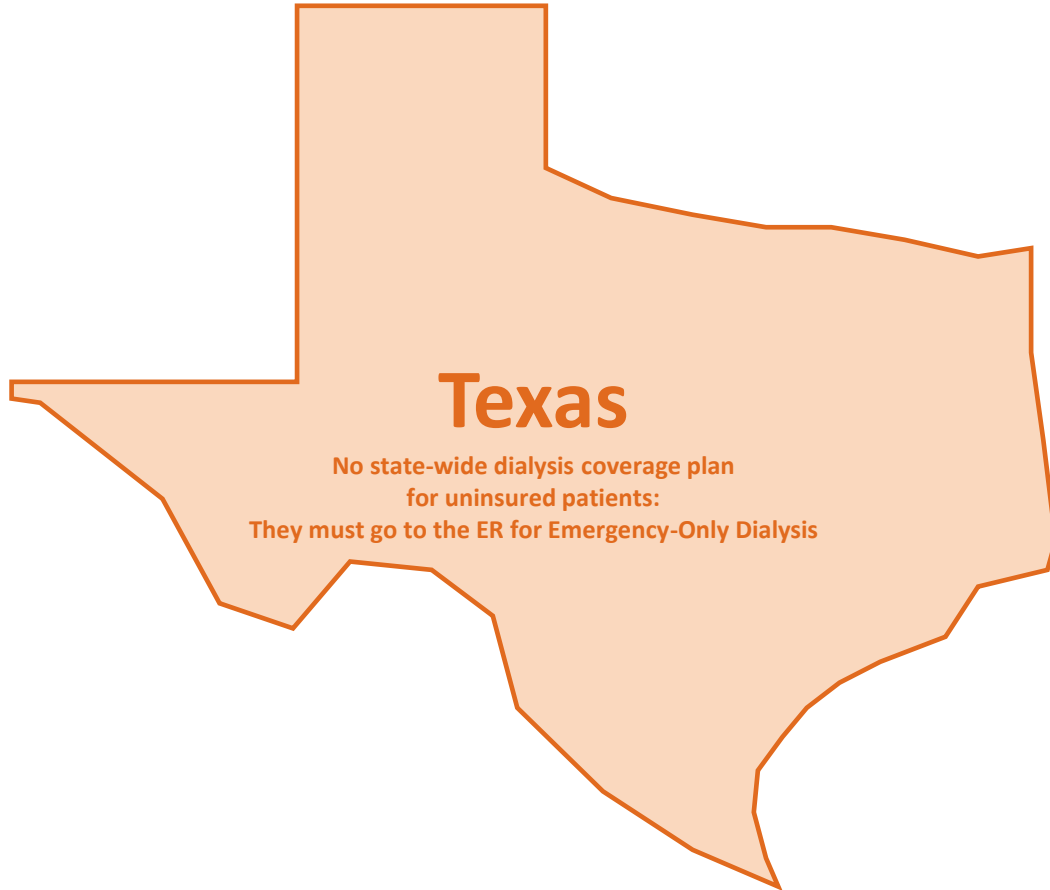
3

Future Goals & Initiatives

Nephrology Service



Why Create a Transitional Dialysis Program (TDP)

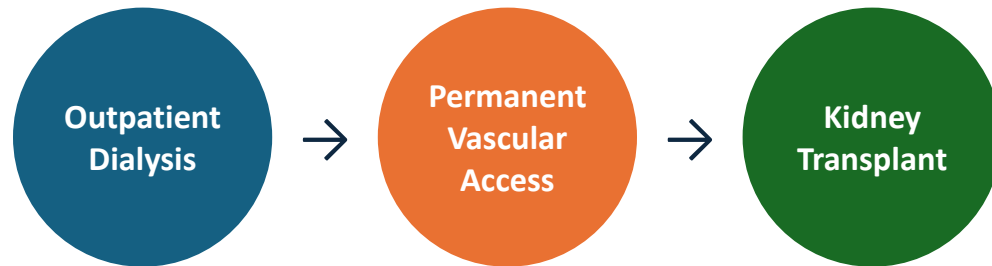


8x
**Cost of Emergency
Dialysis vs
Outpatient
Dialysis***

The Transitional Dialysis Program

Central Health launched the Transitional Dialysis Program in November 2022 to provide outpatient dialysis for patients who lacked insurance coverage.

Patients accepted into the program are referred for:



Since November 2022, the program has tracked outcomes across every stage of this pathway.

Patients once starting dialysis can obtain health insurance coverage with Sendero

Data Tracked Since 2022

- Patient demographics
- Social determinants of health
- Time From 1st dialysis in the ER/In-hospital to outpatient dialysis placement
- Permanent dialysis access placement
- Transplant referrals & evaluations

Our Patient Population

52

Median age
(vs. median age of 65 nationally)

>95%

Hispanic ethnicity

**Diabetes and
Hypertension**

#1 and #2 causes of End Stage Kidney
Disease (ESKD)

Social Determinants of Health

>50%

Financial resource strain

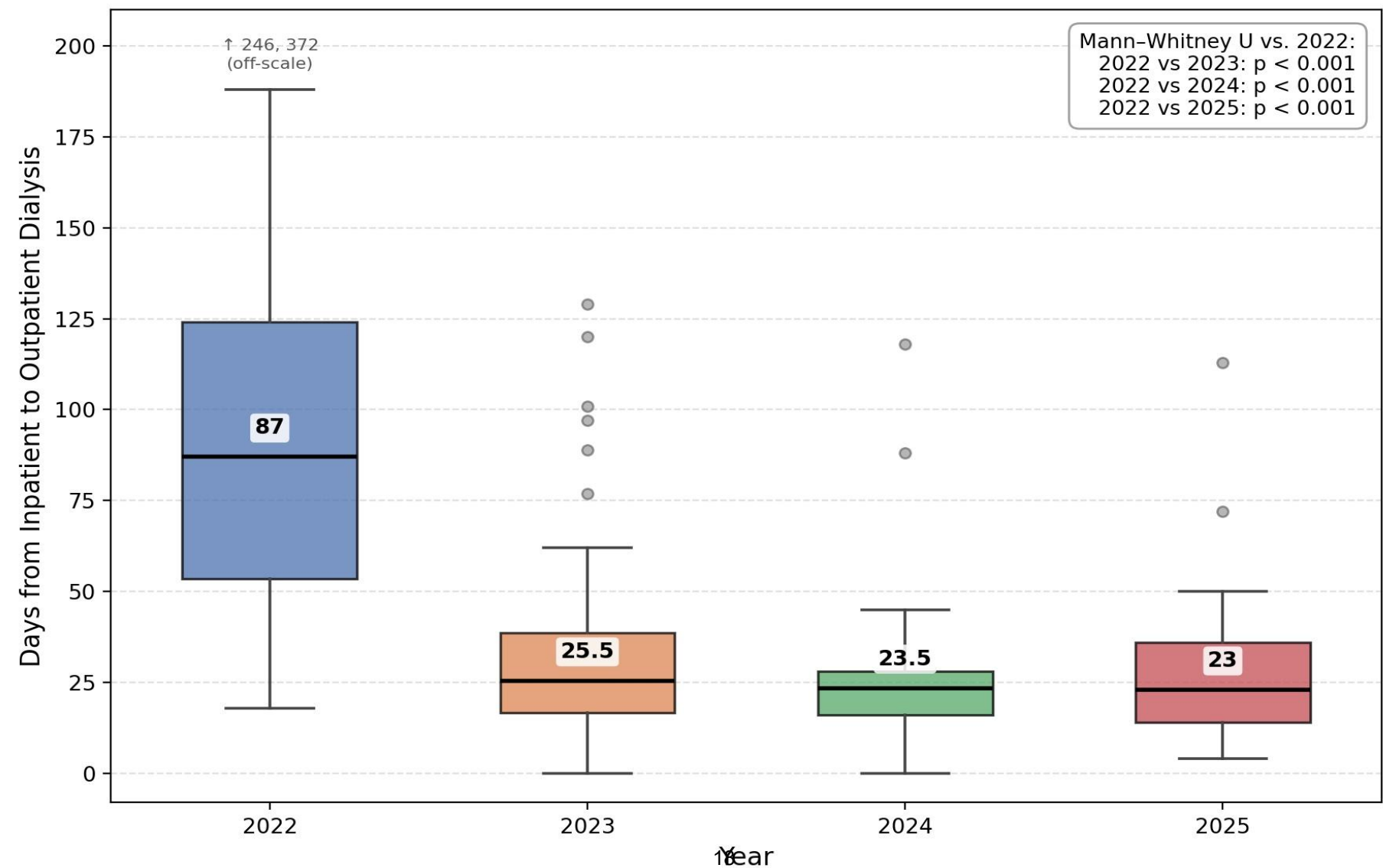
~40%

Food insecurity

~30%

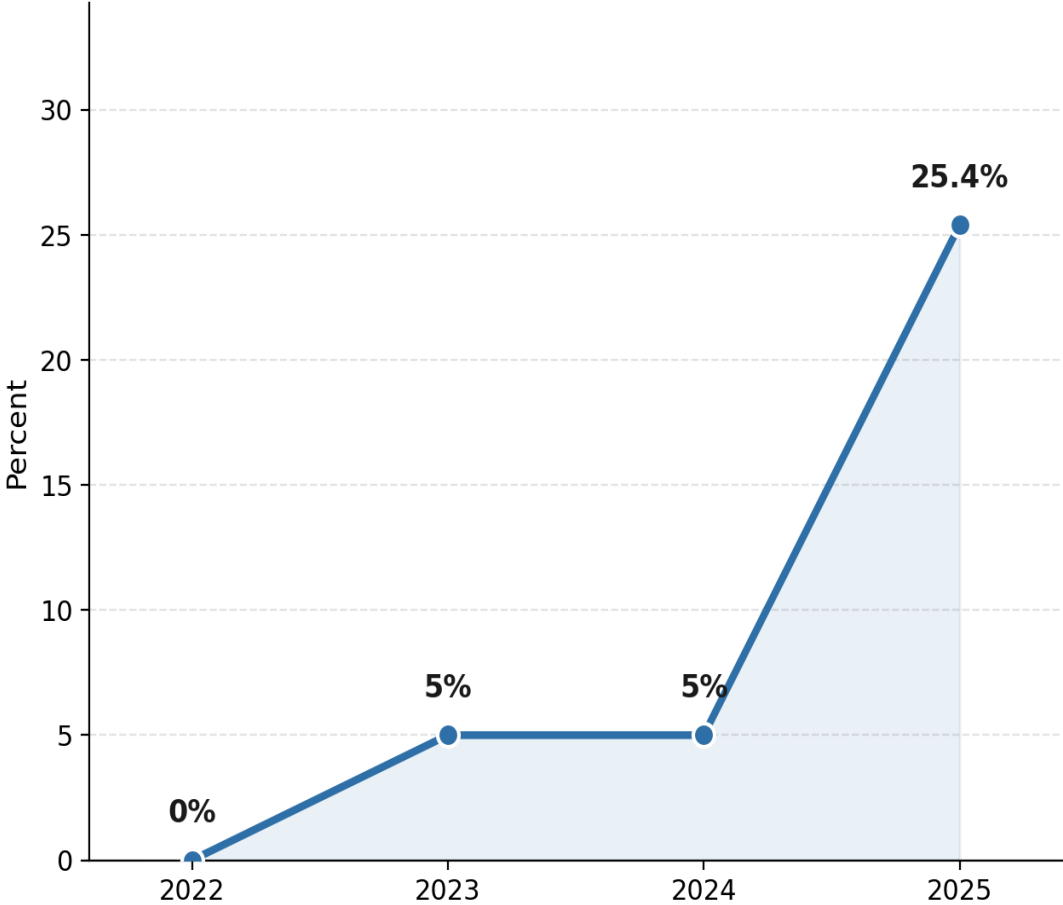
Inadequate health literacy

Days to Outpatient Dialysis Center Placement



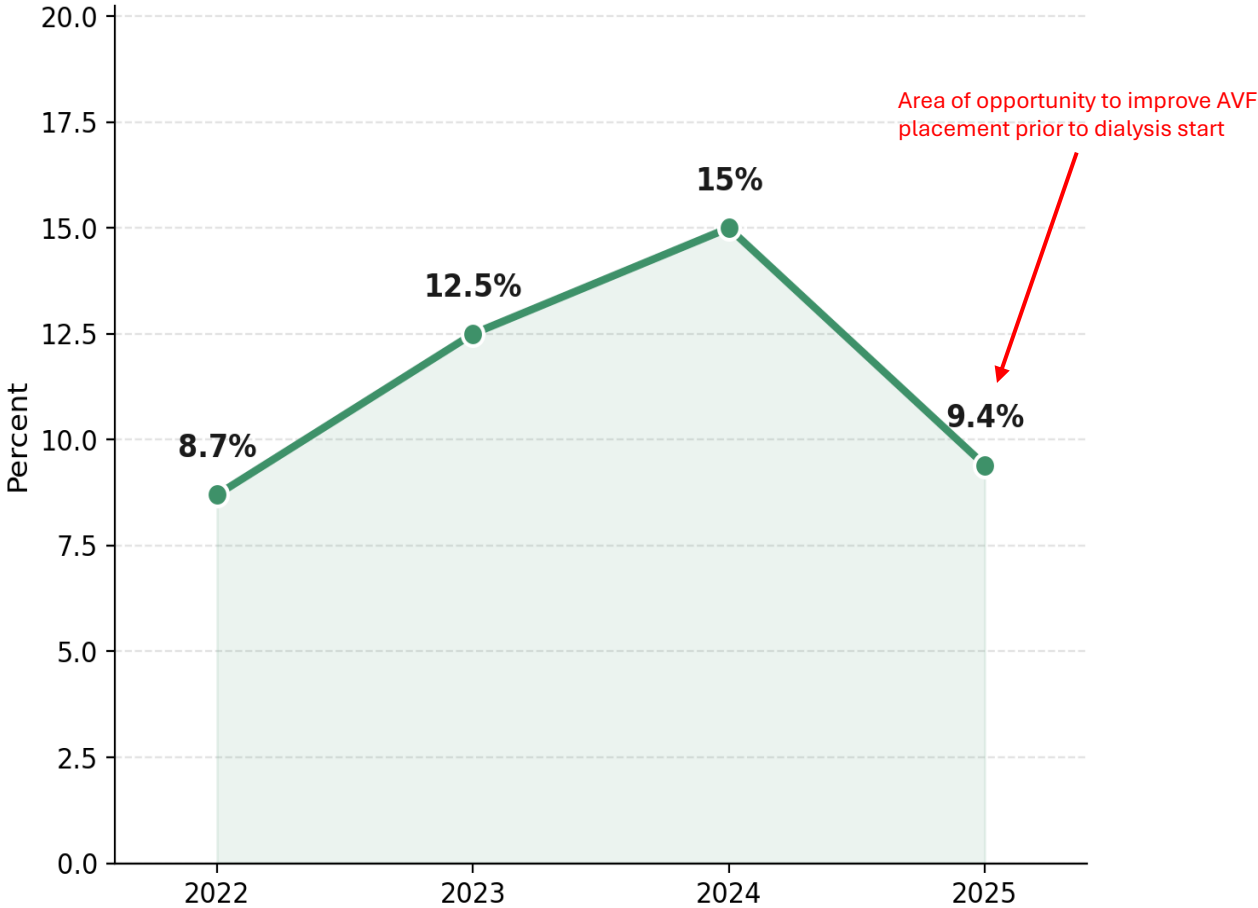
Dialysis Start Data

Outpatient Dialysis Start

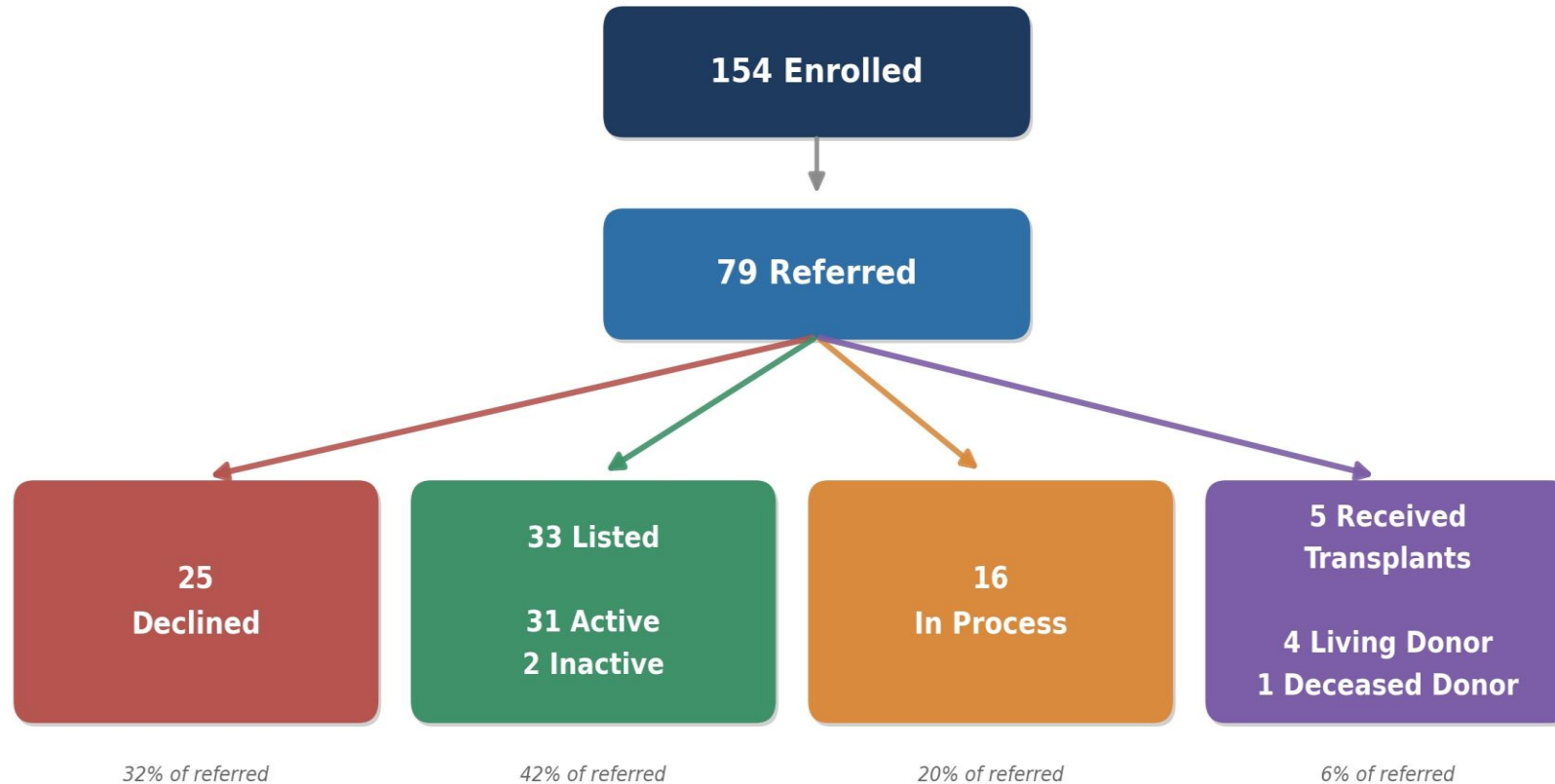


AVF Placed Prior to Dialysis

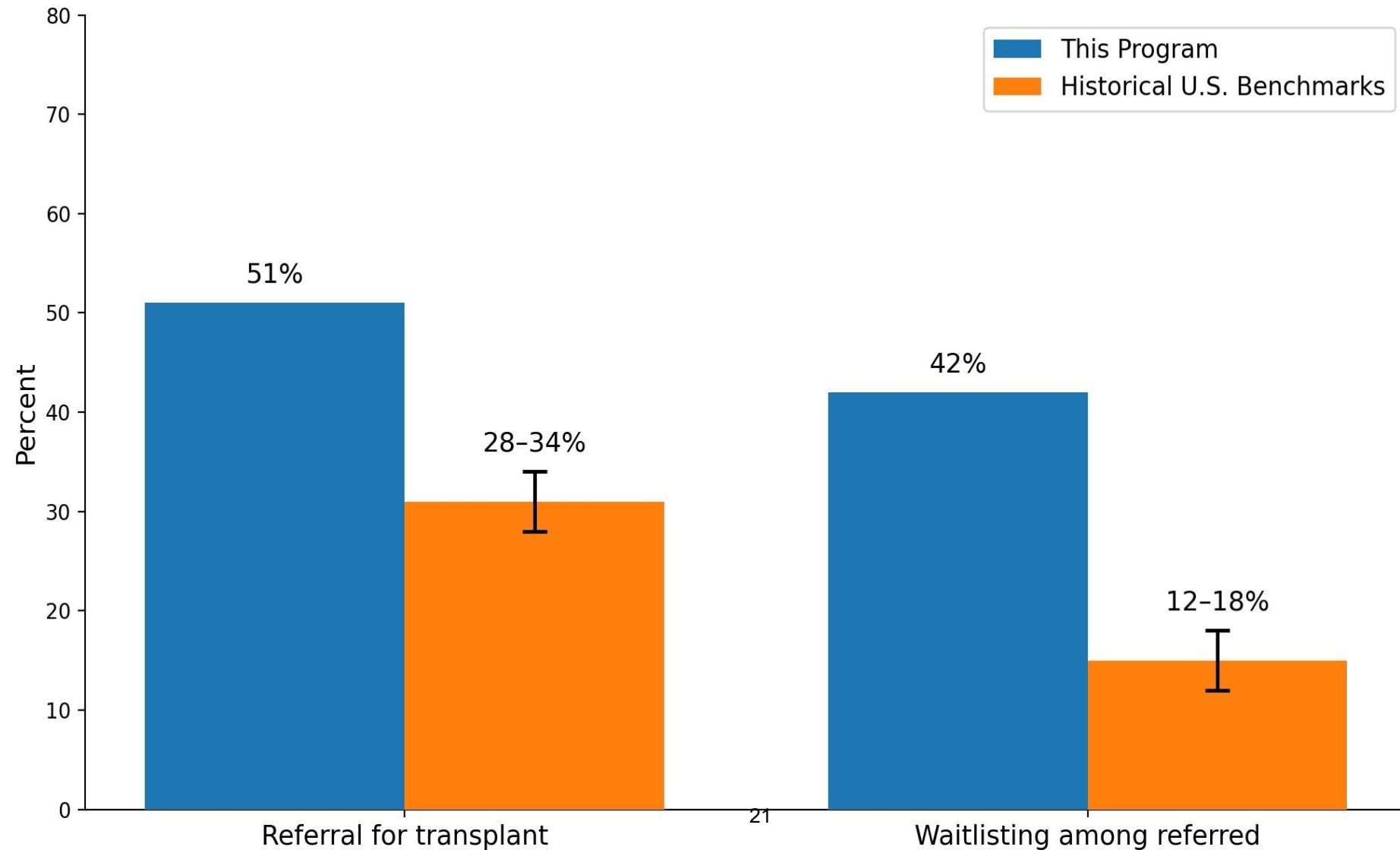
Arteriovenous Fistula (AVF)



Pathway to Kidney Transplantation



Transitional Dialysis Program Transplant Referrals and Wait-Listing Compared to National Benchmarks



Transitional Dialysis Program Impact Summary



Reduced Emergency Dialysis Use

The Transitional Dialysis Program has significantly decreased time spent utilizing emergency dialysis by providing a pathway for outpatient dialysis.



More Patients Starting Dialysis as Outpatients

Since 2022, more patients are starting dialysis as an outpatient.



Facilitated Permanent Access Placement

The TDP has facilitated permanent dialysis access placement.



Expanded Transplant Access

The TDP has increased access to kidney transplantation at a rate better than national averages and facilitated 5 kidney transplants.

Future Directions



Expand Transitional Dialysis Program

-  Comprehensive CKD Stage 4–5 management
-  Increase planned outpatient dialysis initiation
-  Dedicated MA coordinator for education and referrals



Streamline Dialysis Access Pathway

-  Increase permanent vascular access at dialysis initiation
-  Streamline vascular surgery referrals
-  Reduce catheter-dependent dialysis starts



Increase Access to Kidney Transplantation

-  Expand program to include referrals for patients prior to starting dialysis
-  Increase completion of transplant evaluations
-  Improve waitlisting rates



Measure Program Outcomes

-  Monitor hospitalization trends
-  Track emergency dialysis starts
-  Improve REDCap and Epic database for improved patient outcome tracking

Thank you



STRATEGIC PLANNING COMMITTEE

August 12, 2026

AGENDA ITEM 3

Receive and discuss an update on the safety-net focused Community Health Needs Assessment and Gap Analysis process. (*Informational Item*)

AGENDA ITEM SUBMISSION FORM

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Agenda Item Meeting Date	<u>08/12/2026</u>
Who will present the agenda item? (Name, Title)	<u>JP Eichmiller, Central Health, Vice President of Strategy; Tara Trower, CommUnityCare, Deputy CEO & Chief Strategy Officer; Drew Kotlarczyk, Central Health, Strategic Planning Manager</u>
General Item Description	<u>Update on Joint Community Health Needs Assessment (CHNA)</u>
Is this an informational or action item?	<u>Informational</u>
Fiscal Impact	<u>N/A</u>
Recommended Motion (if needed – action item)	<u>N/A</u>

Key takeaways about agenda item, and/or feedback sought from the Board of Managers

- Central Health and CommUnityCare are developing a joint Community Health Needs Assessment (CHNA) with vendor/consultant Kulik Strategic Advisers (KSA). For the expanded and accelerated capacity assessment and gap analysis, KSA has engaged a subcontractor Whitecap, and the estimated timeline for completion of this analysis is September 2026.
- 1) Central Health and CommUnityCare are developing a joint Community Health Needs Assessment (CHNA) with vendor/consultant Kulik Strategic Advisers (KSA). For the expanded and accelerated capacity assessment and gap analysis, KSA has engaged a subcontractor Whitecap, and the estimated timeline for completion of this analysis is September 2026.
 - 2) Staff and KSA are conducting the resident survey, key informant interviews, and capacity assessment and gap analysis.
 - 3) Next steps include conducting focus groups and reviewing preliminary findings.
 - 4) The overall CHNA timeline remains on track for February 2027 completion.

What backup will be provided, or will this be a verbal update? (Backup is due one week before the meeting.)	<u>PowerPoint Slides</u>
Estimated time needed for presentation & questions?	<u>20 minutes</u>
Is closed session recommended? (Consult with attorneys.)	<u>No</u>



Form Prepared By/Date
Submitted:

JP Eichmiller, 8/4/2026



COMMUNITYCARE

SENDERO
HEALTH PLANS

CENTRAL HEALTH

Joint Community Health Needs Assessment Update

JP Eichmiller, Central Health, VP of Strategy

Tara Trower, CommUnityCare, Deputy CEO & Chief Strategy Officer

Drew Kotlarczyk, Central Health, Strategic Planning Manager

8/12/2026

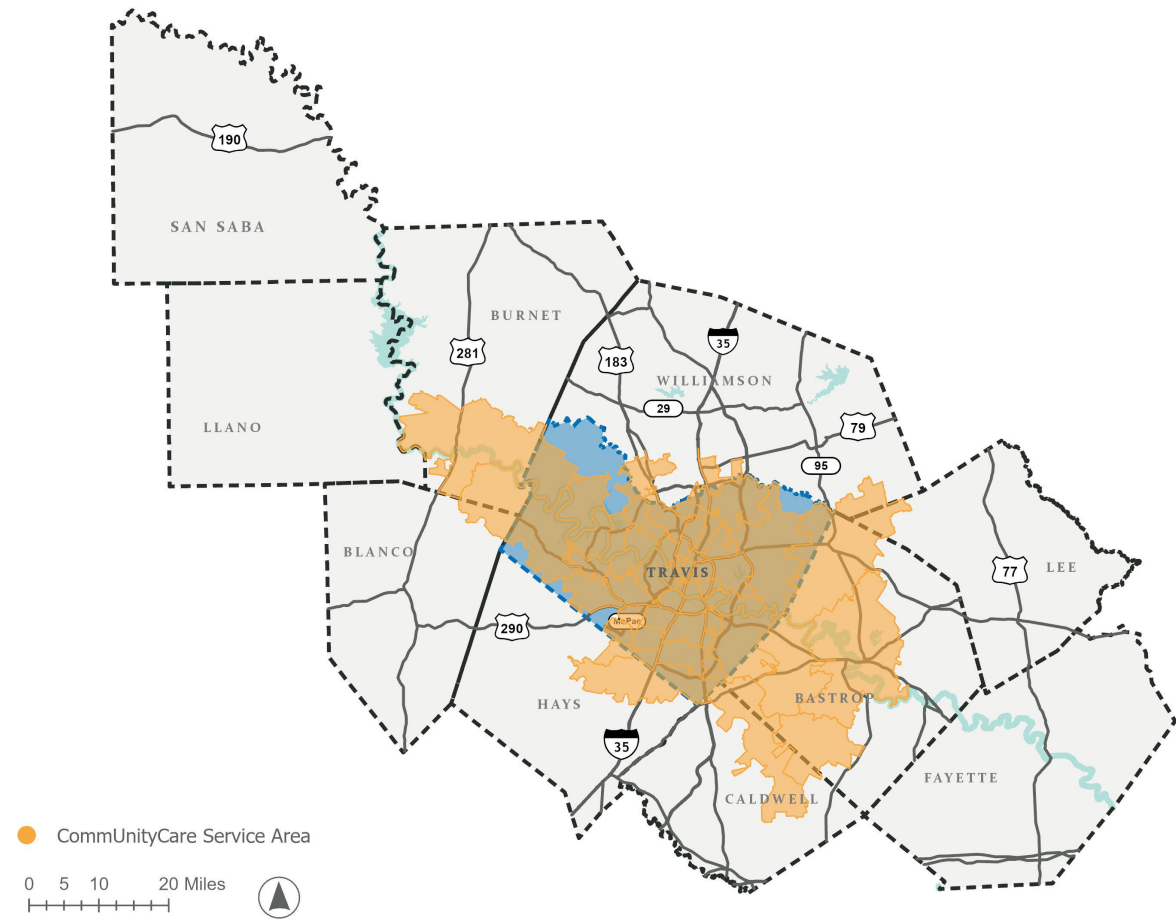


High-Level Joint CHNA Update

Accomplishments	Current Focus	Upcoming
Capacity Assessment & Gap Analysis (Current Service Demand + Future Need) - Kickoff on 7/9 - Fulfilled data request Resident Survey - Met goal of at least 600 surveys Key Informant Interviews - List updated with Board feedback - Completed or scheduled interviews with 40+ key informants CommUnityCare 7/24 update to CUC SPC	Capacity Assessment & Gap Analysis (Current Service Demand + Future Need) - Work group reviewing and refining projections Resident Survey - Open through end of August Key Informant Interviews, and Secondary Indicators (Current Health Indicators) - Staff reviewing preliminary KSA findings for both deliverables	August: Focus Groups - KSA conduct focus groups September: Strategic Plan - Preparing data to support Board planning October: KSA Update - KSA midpoint update at SPC

Capacity Assessment & Gap Analysis

11-County Level 1 Trauma Catchment Area and
CommUnityCare Federally Approved Service Area



Timeline

		Calendar Year (CY) 2026										CY 2027	
Phase	Phase Description	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Staging	Data needs assessment and data collection tool development	*											
Phase 1: Quantitative	- Population health status - Social and structural determinants of health - Utilization patterns, coverage status and access to care												
Phase 2: Qualitative	- Structured bilingual community engagement - Focus groups - Key informant interviews												
Phase 3: Capacity Assessment and Gap Analysis	- Evaluation of current system capabilities - Highlight of access gaps and strategic opportunities - Connects progress to past strategic planning work												
Board Updates													



Staff Update
to CUC BoD



Consultant Update



Thank You



Appendix

Definitions

_____ These are the standard **health indicators** typical of a traditional CHNA. For example, prevalence of chronic conditions (diabetes, heart disease, etc.), mortality, social determinants of health, housing status, education, etc.

_____ This is an analysis of service need and related key planning units covering the entire care continuum – such as imaging, medical specialties, behavioral health, acute care – quantified by measurable units (visits, surgeries, exams, etc.) and paired with provider complement (fractional FTEs needed)

_____ This is the supply/demand comparison. What we have versus what we need **now**, as well as what we will need in the future, based on statistical projections of demand.

STRATEGIC PLANNING COMMITTEE

August 12, 2026

AGENDA ITEM 4

Receive and discuss an update on community engagement regarding the FY 2027 budget and strategic priorities. (*Informational Item*)



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Agenda Item Meeting Date Aug. 12, 2026

Who will present the agenda item? (Name, Title) Yesenia Ramos, Community Engagement Manager

Notetaker (Name, Title) _____

General Item Description Share the Preliminary FY2026 Community Engagement Report

Is this an informational or action item? Informational

Fiscal Impact none

Recommended Motion (if needed – action item) none

Key takeaways about agenda item, and/or feedback sought from the Board of Managers:

- 1) Number of community members who attended our community engagement events to learn about Central Health and offer input
- 2) Community engagement activities
- 3) Demographics of those involved

What backup will be provided, or will this be a verbal update? (Backup is due one week before the meeting.) A slide deck and a report

Estimated time needed for presentation & questions? 15 minutes

Is closed session recommended? (Consult with attorneys.) No

Form Prepared By/Date Submitted: Ivan Davila | Aug. 5, 2026

FY2026 Preliminary Community Engagement Report

Oct '25 – July '26

Yesenia Ramos, Community Engagement Manager









By the Numbers

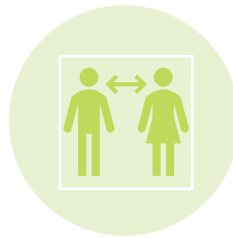
Oct '25 – July '26



COMMUNITY EVENTS
& MEETINGS HOSTED
42



TOTAL COMMUNITY
MEMBERS ENGAGED
615



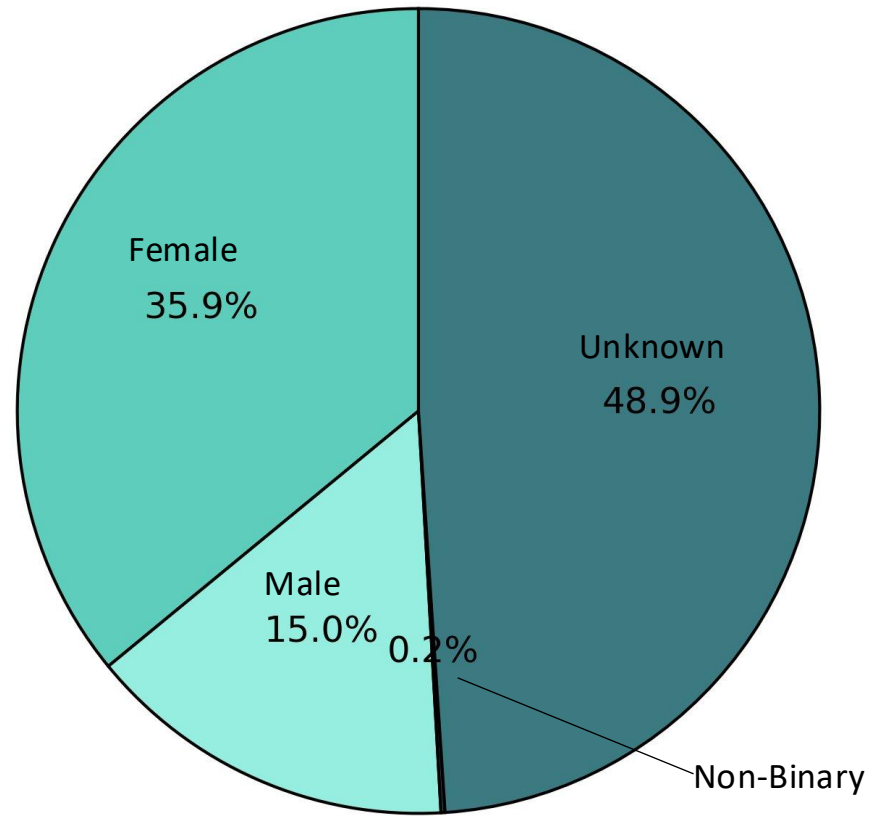
TOTAL
INTERACTIONS
1,353



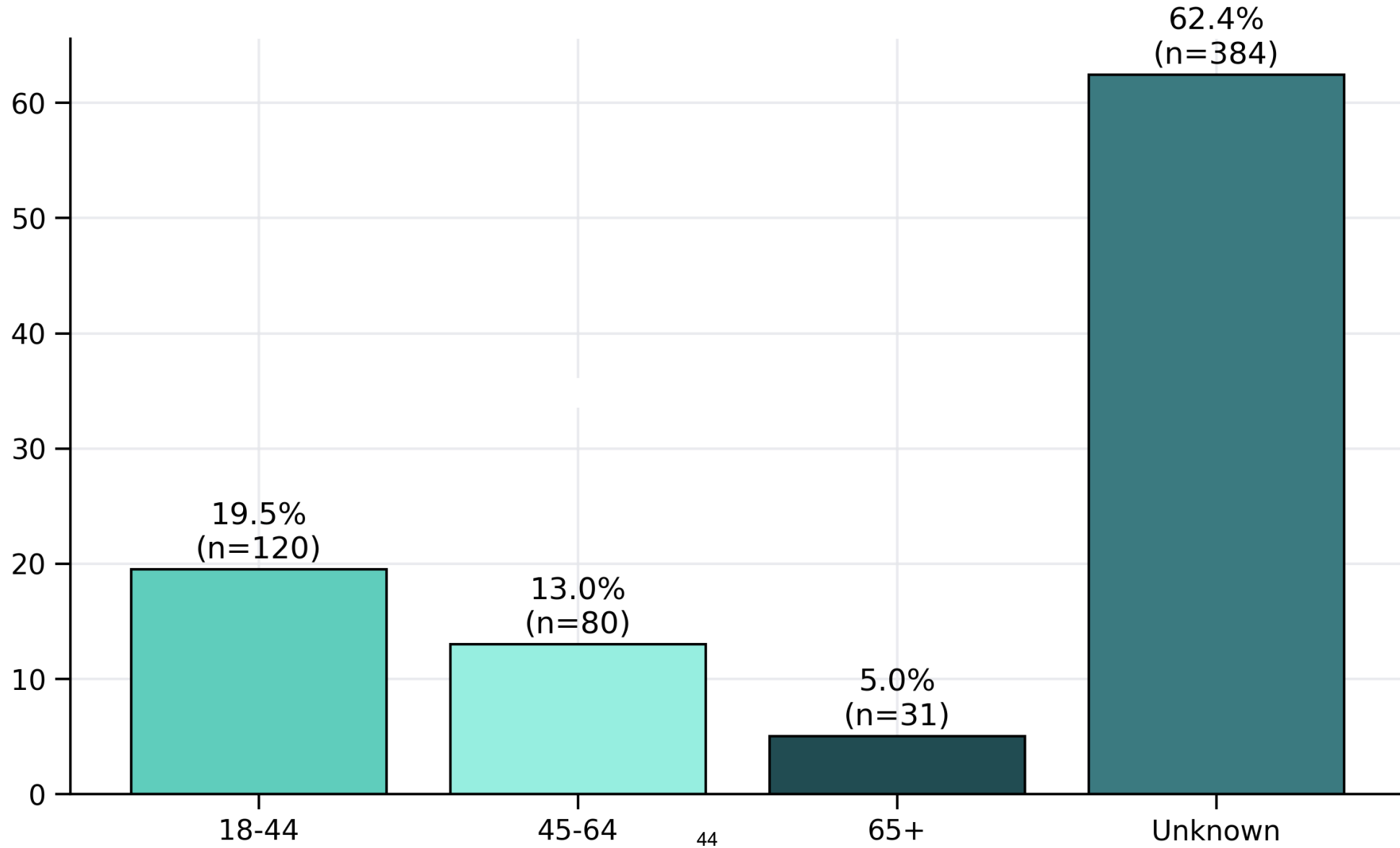


Demographics

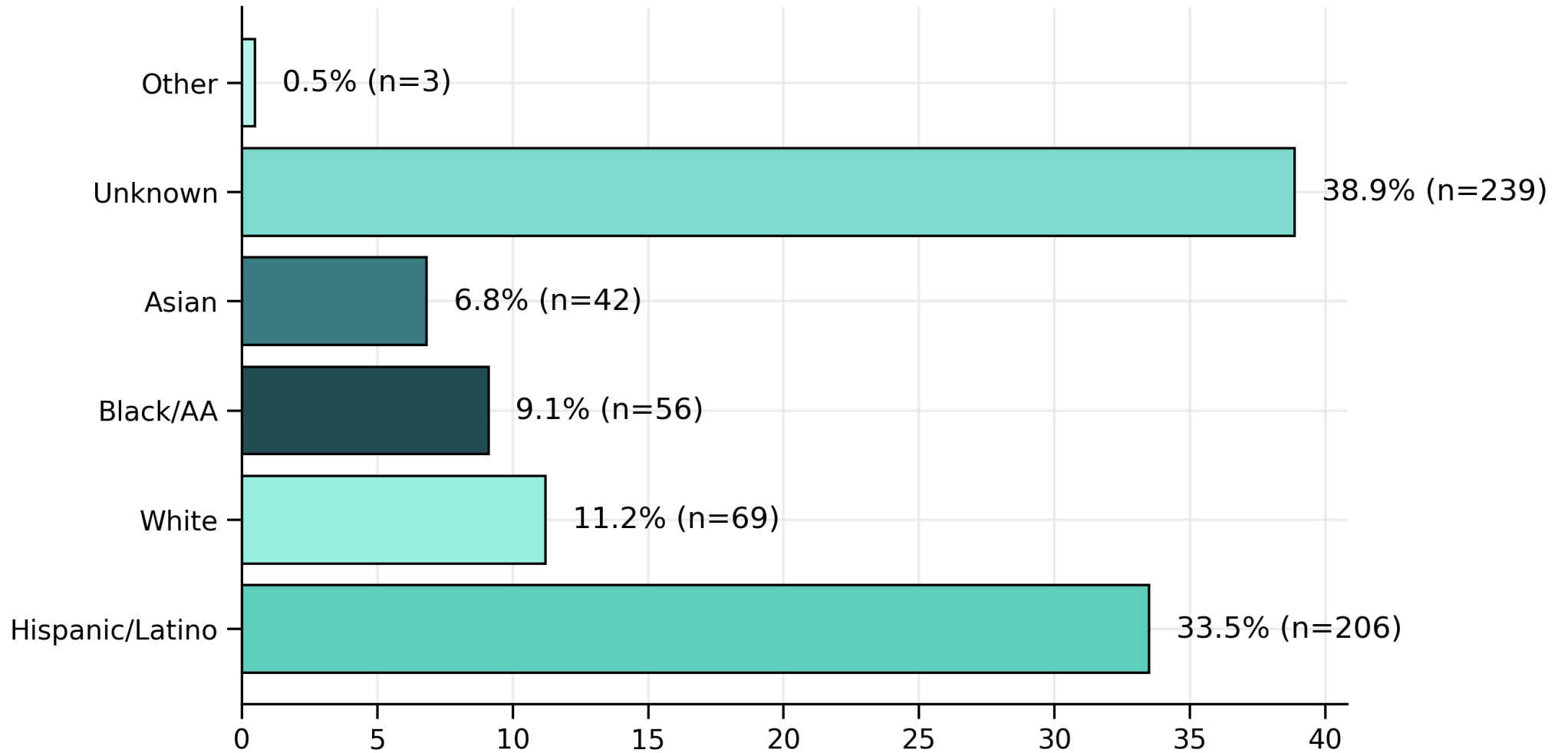
Gender Identity
(N=615)



Age Ranges



Race / Ethnicity





Community Engagement Tactics



Community Health Champions Annual Celebration



Community, Health, and Champion Awards



Fall Community Health Champions Cohort



Neighborhood Community Health Champions (Northeast Austin | Monolingual Spanish) Cohort



Neighborhood Community Health Champions (Southeast Austin | Monolingual Spanish) Cohort



Community Health Champions' First-Ever Vietnamese Cohort



Vitals & Vibes





Colony⁵⁵ Park



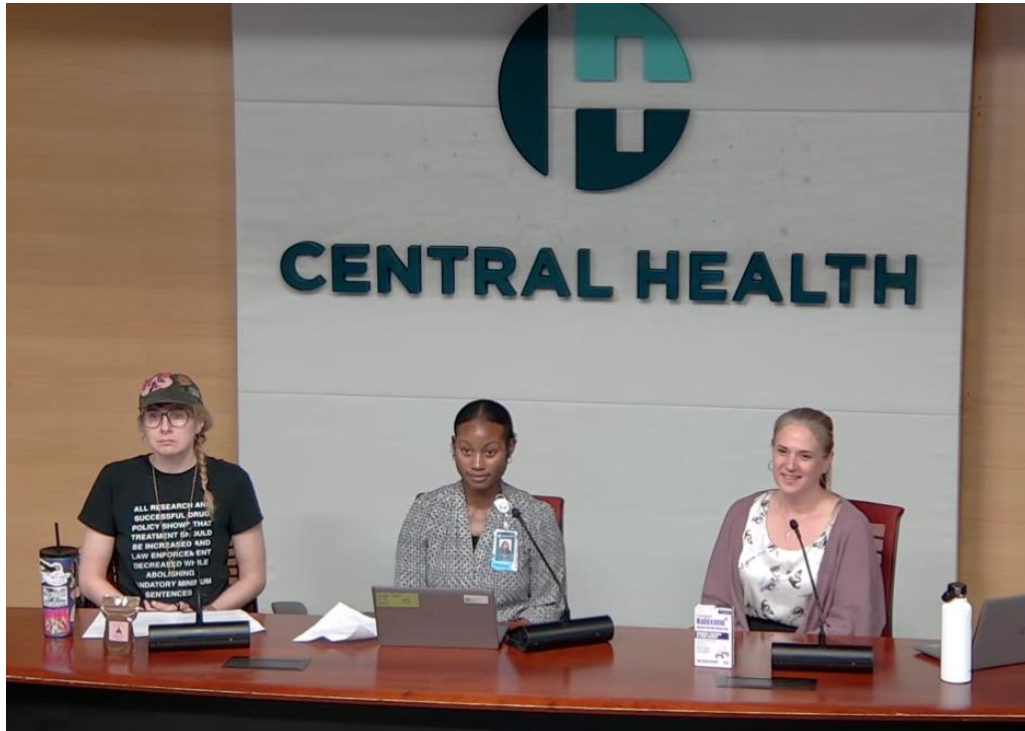
Colony Park Health & Wellness Center Groundbreaking



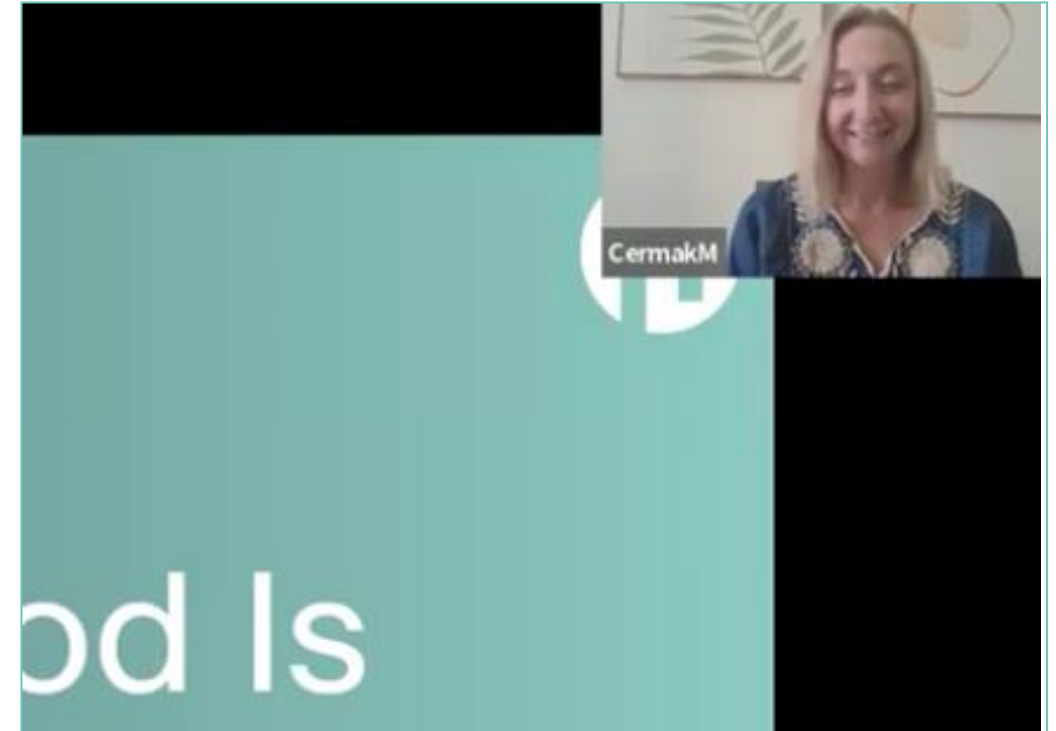
Hancock Phase 1 Tour

Virtual Lunch N' Learns

Overdose Prevention Champions



Food is Medicine







Central Health Community Engagement Team



CENTRAL HEALTH

TRAVIS COUNTY HOSPITAL DISTRICT

Preliminary Community Engagement Report

The Community Engagement team serves as a bridge between Central Health and the communities we serve by building trusted relationships, creating opportunities for meaningful dialogue, gathering community feedback, and ensuring community perspectives help inform organizational priorities. The team uses the Systematic Development of Informed Consent (SDIC) methodology, a best-practice approach used by public agencies nationwide to foster understanding, trust, and informed support for public initiatives. This methodology centers on meaningful two-way communication by providing clear, balanced information, listening to community questions and concerns, and incorporating community perspectives into decision-making.

Throughout FY2026, Community Engagement efforts focused on increasing awareness of Central Health system services and investments, strengthening relationships with community stakeholders, gathering community input, and cultivating community advocates who help share accurate information and connect residents to available resources.

Community Engagement Across Travis County

Throughout FY2026, the Community Engagement team engaged residents across Travis County through meetings, presentations, community events, and multiple feedback opportunities to better understand community needs, priorities, and experiences.

Participants

- Total community events and meetings hosted by Central Health: 42
- Total community members engaged (unduplicated): 615
- Total interactions: 1,353

Engagement Methods

- Community Conversations
- CEO Roundtable
- Focus groups
- Stakeholder meetings
- Public presentations at neighborhood association meetings, community organization meetings, partner and coalition meetings, and faith-based community meetings
- Advisory committee meetings
- Community Health Champions Alumni Health Equity Coffee Club

Common Community Themes

- Improved access to care
- Behavioral health needs
- Navigation of available services

- Affordability of health care
- Language accessibility
- Transportation
- Increased awareness of Central Health services
- Preventive care
- Care coordination

Community Conversations

Central Health hosted 4 Community Conversations with a total of 152 non-staff system attendees across Travis County to provide residents with opportunities to learn about Central Health, ask questions directly to leadership, and share feedback regarding access to care and community health priorities.

- Wednesday, March 4: Precinct 3, Oak Hill Community Center
- Thursday, April 16: Precinct 1, Asian American Resource Center
- Thursday, May 14: Precinct 4, Montopolis Recreation Center
- Thursday, June 11: Precinct 2, Austin Community College Northridge Campus

Discussion Themes

Community members shared feedback on:

- Access to primary care
- Behavioral health services
- Affordability of health care
- Navigation of the health care system
- Specialty care access
- Transportation barriers
- Future health care investments
- Awareness of Central Health System programs

CEO Roundtables

The Community Engagement team coordinates CEO Roundtables with Office of the CEO focused on strengthening relationships with community leaders and high-interest stakeholders by facilitating a meaningful dialogue regarding health care access, Central Health priorities, community partnerships, and emerging community needs. The next one is scheduled for Wednesday, August 26.

Outcomes:

- Strengthened relationships with key community leaders
- Highlighted rapid population growth and health disparities in Travis County
- Increased understanding of Central Health initiatives and identified partnership opportunities
- Emphasized need to normalize preventative care within population-specific contexts
- Gathered stakeholder feedback to inform future engagement

Community Health Champions

Now in its 11th year, the Community Health Champions program continued expanding Central Health's trusted community ambassador network.

Spring 2026 Cohorts

- **Spanish-language Cohort:** 11 participants at the Dobie Middle School Family Resource Center
- **Spanish-language Cohort:** 9 participants at the Southeast Health & Wellness Center
- **Vietnamese-language Cohort:** 15 participants at the Austin Asian Community Health Initiative (AACHI) offices

Upcoming Fall 2026 Cohort

Central Health is welcoming 50 new Community Health Champions to its Fall 2026 cohort. From August through November, participants will learn about the local public health care system, and available community resources. Upon graduation, they will serve as trusted ambassadors, connecting residents to care, sharing accurate information, and strengthening community trust and engagement.

Total Community Health Champion Alumni (to date): 503

Community Health Champion Alumni Newsletter

In March, we re-launched the Community Health Champion Alumni Monthly Newsletter to keep graduates connected, informed, and engaged beyond program completion. The newsletter shares Central Health system updates, community resources, alumni opportunities, and ways Health Champions can continue serving as trusted health ambassadors within their communities. This ongoing communication to our alumni strengthens relationships and supports a growing network of informed community leaders.

Central Health Hancock Phase 1 Stakeholder Tour

Central Health coordinated a celebration and stakeholder tour of Phase 1 of the Hancock Center, providing community partners, elected officials, and stakeholders with an opportunity to preview the new facilities and learn about expanded health care services. A total of 72 people attended.

Participants Included:

- Partners
- Elected officials
- Community advocates
- System board members
- Media

Planning is underway for a larger community celebration and public open house in Spring 2027 following completion of additional campus milestones.

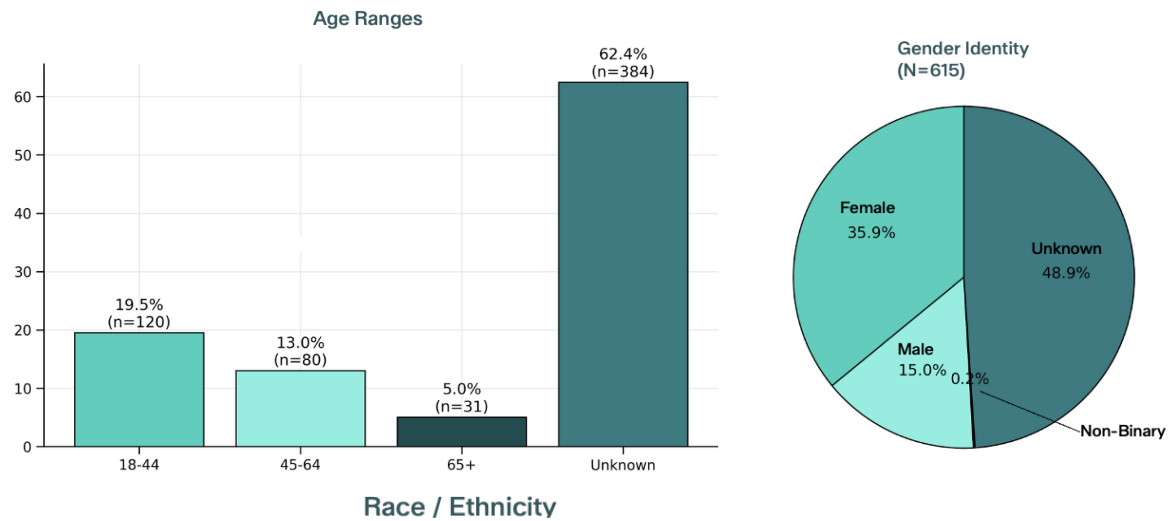
Colony Park Health & Wellness Center Groundbreaking Ceremony & Celebration

The Central Health system celebrated a major milestone in expanding access to care with the groundbreaking of the Colony Park Health & Wellness Center. The event brought together residents, elected officials, community partners, and stakeholders to recognize the future health care destination and highlight the community's role in shaping a healthier East Travis County. The event with 219 attendees reinforced Central Health's commitment to bringing care closer to where residents live, work, and thrive.

FY2026 Impact at a Glance

Event	FY2026
Community Conversations	152
CEO Roundtable	18
Community Health Champion Spring Graduates	35
'26 Fall Community Health Champions	50
Community Health Champion Alumni Health Equity Coffee Clubs	27
Hancock Phase 1 Stakeholder Tour	72
Colony Park Groundbreaking Ceremony & Celebration	159 + 60
Central Health BOM Public Communication	33
Vivir Con Ganas Advisory Committees	37
Community Health Champions Annual Celebration (Dec '25)	143
Virtual Lunch N' Learns	101
TOTAL	887

Participant Demographics



Marketing Efforts

Central Health uses a variety of marketing tactics to promote engagement opportunities and increase public awareness.

- Paid email marketing campaigns
- Event invitations
- Organic social media
- Boosted social media posts
- Community partner newsletters
- Digital event graphics
- Flyers
- Print materials
- Bilingual outreach materials
- Website event pages
- Earned media opportunities

- Community calendars
- Partner toolkit distribution

Community Outreach Efforts

Outreach by Area	Outreach Activities	People Reached
Precinct 3	28	2,166
Precinct 1	44	1,474
Precinct 4	26	749
Precinct 2	33	661
Total	131	5,050

Looking Ahead

FY2026 engagement efforts laid the foundation for continued relationship-building, increased community awareness, and stronger partnerships throughout Travis County. Looking ahead, we are expanding stakeholder engagement, ensuring community voices remain central to Central Health's planning and decision-making efforts through the following community engagement priorities:

1. CEO Roundtable with key stakeholders on Wednesday, August 26
2. FY2027 Proposed Budget Priorities Community Conversation on Monday, August 31
3. Fall Community Health Champions cohort
4. 2nd annual Vivir Con Ganas Community Health Expo on Saturday, September 12
5. Hancock Center public community celebration in Spring 2027
6. Continuing Community Conversations and community presentations across Travis County

STRATEGIC PLANNING COMMITTEE

August 12, 2026

AGENDA ITEM 5

Confirm the next Strategic Planning Committee meeting date, time, and location. (*Informational Item*)