PUBLIC HEARING AND BOARD OF MANAGERS MEETING
Wednesday, September 2, 2026 5:30 p.m.

Travis County Healthcare District, dba Central Health
Taxpayer Impact Statement

(Required under Texas Government Code §551.043(c))

This notice informs taxpayers of the potential impact of the proposed budget for Fiscal Year 2026–27, comparing what would be paid under a balanced budget funded at the no-new-revenue tax rate versus the proposed budget and accompanying tax rate.

1. Median Taxable Homestead Value

Prior Year (FY2025-26)	$390,086
Current Year (FY2026-27)	$372,638

2. Tax Rates

No-New-Revenue Tax Rate (FY2026-27)	.118633 per $100 valuation
Proposed Tax Rate (FY2026-27)	.135195 per $100 valuation

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue
Prior Year (FY2025-26)	.118023	$460.39	
No-New-Revenue Tax Rate (FY2026-27)	.118633	$442.07	
Proposed Tax Rate (FY2026-27)	.135195	$503.79	$61.72

<u>Calculations:</u>

- Prior Year Tax Bill = ($390,086 ÷ 100) × .118023 = $460.39
- No-New-Revenue Tax Bill = ($372,638 ÷ 100) × .118633 = $442.07
- Proposed Tax Bill = ($372,638 ÷ 100) × .135195 = $503.79

Summary

If Central Health adopts the proposed tax rate of $0.135195 per $100 valuation, the median homestead owner would pay approximately $61.72 more annually compared to the no-new revenue tax rate.