

Issue Sheet—Central Health Budget and Tax Rate *(Updated Feb. 7, 2018)*

Central Health is a local governmental entity responsible for purchasing health care services for eligible low-income residents of Travis County. Its primary source of revenue is property taxes. As a steward of public funds, Central Health must balance fiscal responsibility with the growing need for health care services among Travis County's low-income and uninsured population.

Budget and Tax Rate Development

- Responsibility of Central Health's nine-member Board of Managers
- Central Health engages in two-way dialogue with residents and taxpayers during development of budget priorities
- Per state law, Travis County Commissioners Court provides final approval of budget and tax rate
- Fiscal Year 2018 began Oct. 1, 2017; ends Sept. 30, 2018

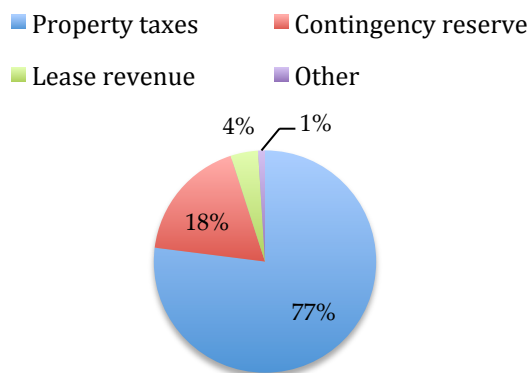
Fiscal Year 2018 Tax Rate Highlights

- Tax Rate of 10.7385 cents per \$100 of property value
- Lowest rate among Travis County taxing entities (city, county, school district, community college)
- Lowest tax rate of any major urban Texas hospital district
- Provides homeowners a homestead exemption of 20 percent with a \$5,000 minimum—20 percent is the maximum allowed by state law
- \$80,000 homestead exception for homeowners age 65-plus, and for those with disabilities
- \$327.71 tax bill for an average-valued home (\$305,173)

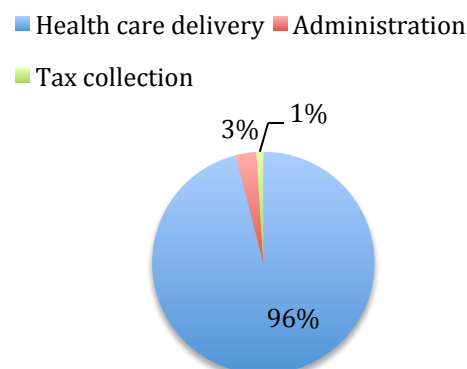
Fiscal Year 2018 Budget Highlights

- 96 percent of budget dedicated to health care delivery costs
- Increased funding for capital projects in East Travis County
- Increased funding for specialty care, with a focus on cancer care and women's health
- Revenue increase of 4.5 percent over previous year maintains sufficient reserves

FY 2018 Sources—\$237.8M



FY 2018 Uses—\$237.8M

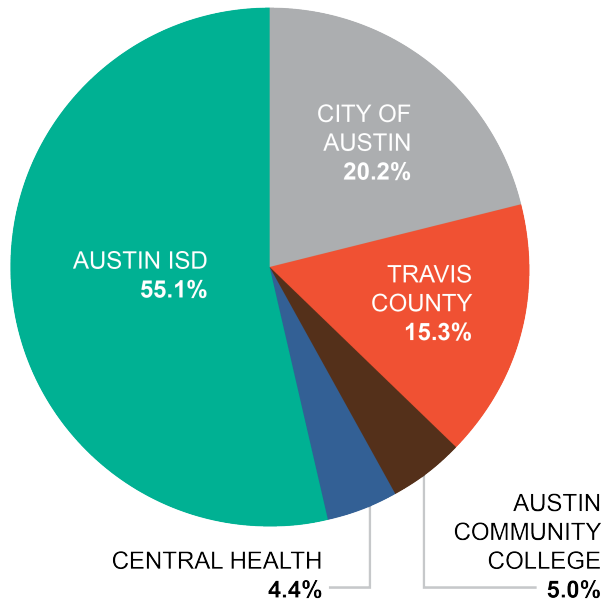




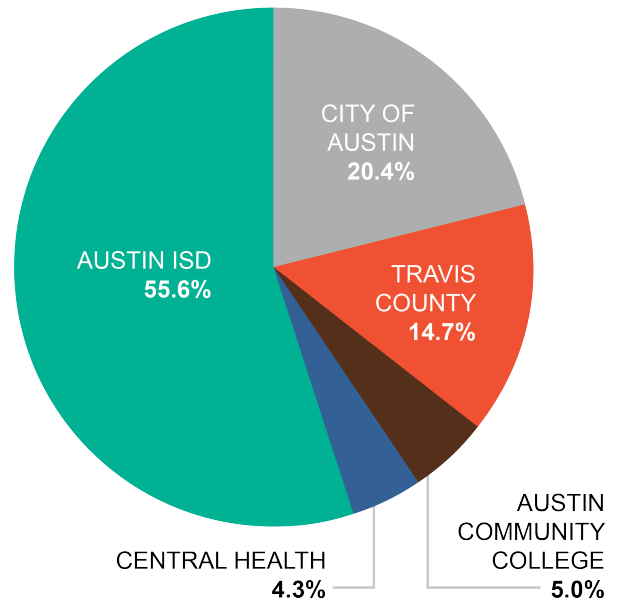
Tax Impact

Central Health is a minor piece of the total property taxes for Travis County residents residing in the jurisdictions outlined below. Year-over-year Central Health maintains the smallest portion of the total tax bill.

**FY 2017 Travis County
Tax Entity Percentages**



**Preliminary FY 2018 Travis County
Tax Entity Percentages**



Central Health Property Tax Impact Statement—Fiscal Years 2017 and 2018

FY 2017 Home Value	FY 2017 Taxable Homestead Value*	FY 2017 Tax Rate	FY 2017 Tax Bill	Average Home Value Appreciation	FY 2018 Home Value	FY 2018 Taxable Home Value*	FY 2018 Tax Rate (4.5% over effective)	FY 2018 Tax Bill	Annual Increase	Percent Increase
\$200,000	\$160,000	11.0541¢	\$177	9.00%	\$218,000	\$174,400	10.7385¢	\$187	\$10	5.9%
\$300,000	\$240,000	11.0541¢	\$265	7.60%	\$322,800	\$258,240	10.7385¢	\$277	\$12	4.5%
\$400,000	\$320,000	11.0541¢	\$354	6.30%	\$425,200	\$340,160	10.7385¢	\$365	\$12	3.3%
\$500,000	\$400,000	11.0541¢	\$442	6.00%	\$530,000	\$424,000	10.7385¢	\$455	\$13	3.0%